

JAGADGURU RAMBHADRACHARYA DIVYANGA UNIVERSITY, CHITRAKOOT(U.P)

Income & Expenditure Account for the year ended on 31.03.2021

Expenditure	Amount	Income	Amount
Salary- Teaching Staff	2,55,12,603.00	Donation receipts	77,73,287.03
Salary- Non Teaching Staff	1,67,98,968.00	Course(incl. tution) Fee	1,17,78,183.76
EPF,PF & NPS Contribution	23,73,664.00	Examination Fee	14,52,550.00
Printing & Stationery Exp.	82,499.00	Admission Form Sales	1,76,126.00
Telephole/Mobile/internet Exp.	5,41,406.00	Other Fee	70,585.00
General Expenses	37,936.00	Degree Fee	50,625.00
Examination Exp.	53,121.00	Interest on SB	2,65,831.00
Postage Exp.	11,209.00	Interest on FDR	2,95,09,326.00
Audit Fees	11,800.00	Misc Income	2,45,034.00
Advertisement exp.	6,800.00	Staff Residence Recovery	2,39,486.00
Accreditation & Memb.Fee	45,200.00	Prakashan Nidhi- Receipts	14,719.00
Board,Committee Meeting exp.	24,338.00		
Student Welfare(fooding)	6,97,191.00		
Travelling Exps.	32,389.00		
Vehicle(Fuel,Insurance & Maint.)	8,55,249.08		
General Repairing & Maint.	3,09,199.00		
Electricity & Generator Exp.	10,79,350.00		
Activities\Ceremony	11,376.00		
Legal Exps	3,000.00		
Security Services Exp.	11,71,318.00		
Misc Exps	75,344.00		
Bank Charges	4,715.62		
Prakashan Nidhi- Expenses	3,838.00		
Excess of Income over Expenditure	18,33,239.09		
<b>Total</b>	<b>5,15,75,752.79</b>	<b>Total</b>	<b>5,15,75,752.79</b>

